

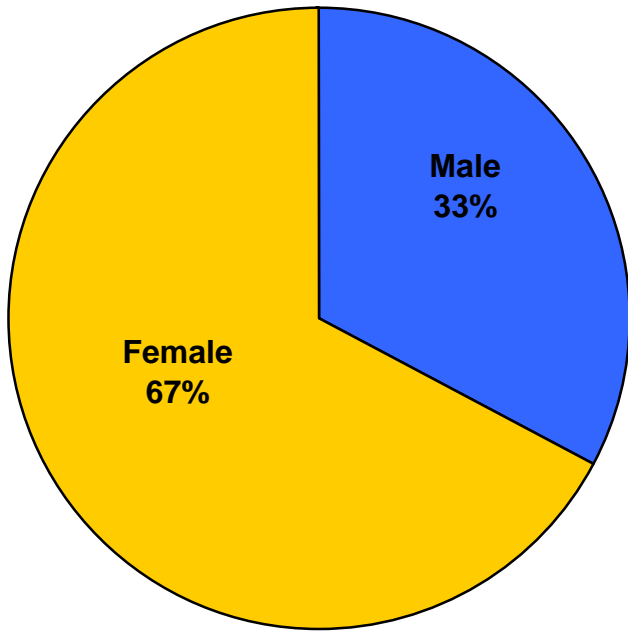
Meals On Wheels, Inc. of Tarrant County Annual Report Fiscal Year 2005 (10/1/04 – 9/30/05)

Meals On Wheels, Inc. prepares and delivers meals to elderly and disabled persons who are unable to cook meals for themselves and have no one in their homes to provide for their nutritional needs. Without strong community support, this service would not be possible. The following is a synopsis of the fiscal year 2005 program.

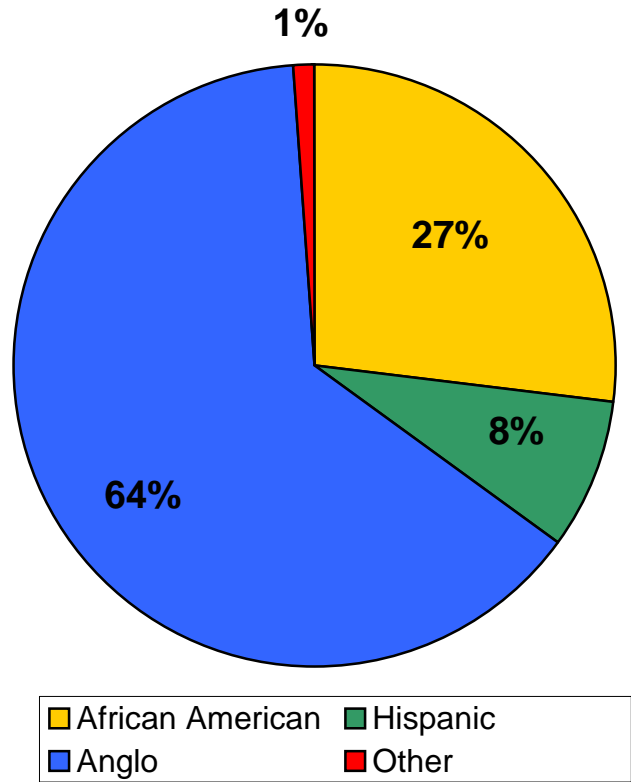
544,226	Home delivered meals prepared and delivered to elderly and disabled persons.
3,466	Total unduplicated persons who received help from MOWI in FY 2005.
76 yrs.	Median client age.
84%	Clients over the age of 60 years.
67%	Female clients.
90%	Meals served to low income persons. (Median income less than \$700 per month)
36%	Meals served to minority persons. (African American 27%, Hispanic 8%, Other 1% and Anglo 64%)
5.6 months	Average length of time a client remains on the MOWI program.
151	Average number of new clients per month.
10,148	Home visits made by MOWI caseworkers to ensure eligibility, as well as to act as an advocate for clients.
3,203	Referrals made for other services
\$2,795,920	Total program expenses.
\$5.13	Actual cost per meal. (This includes raw food, packaging, labor, supplies, utilities, insurance, case management, administration, recruitment and training of volunteers, etc.)
3,251	Number of persons who volunteered their time, cars, gasoline and energy to see that others were fed.
138,473	Hours donated by volunteers.
820,000	Approximate miles driven by volunteers during meal delivery.
37	Meal distribution sites within Tarrant County.
163	Daily delivery routes driven by volunteers.
12	Average number of meals per route.
1 hour	Average length of time to drive each route.
	<i>Revenue</i>
8%	Contributed by clients.
17%	Contributed by foundations for program support.
28%	Contributed by churches, civic organizations, fund-raising events, Combined Federal Campaign, corporations, annual campaign, contracted meals and private individuals
47%	All governmental funding sources
	<i>Expenses</i>
85%	Meals and Program Services
9%	Administration and General
6%	Fundraising

These percentages and statistics are unable to reflect the improvement in the lives of the homebound and disabled such as: personal independence, daily visits by caring volunteers, health improvement provided by well-balanced meals, the assistance of professional caseworkers and the security of knowing they are not forgotten.

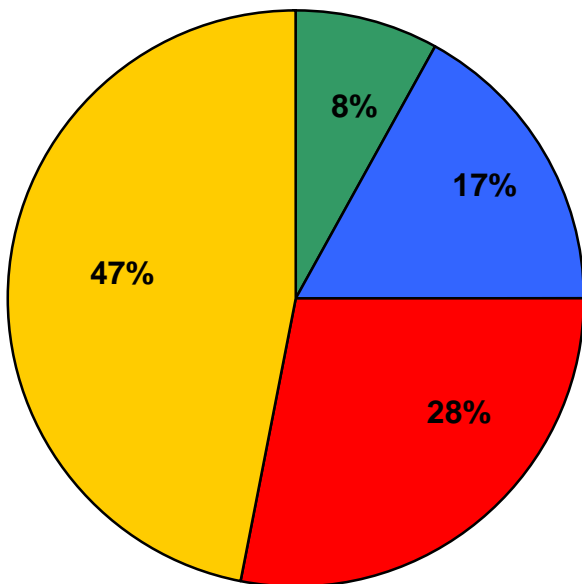
Clients Served by Gender



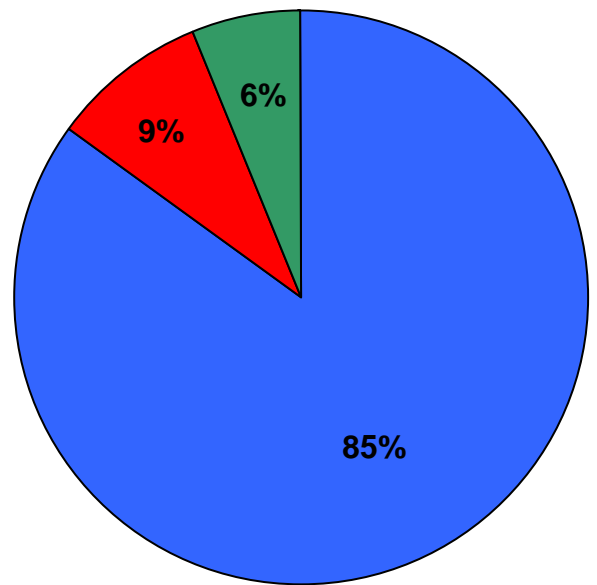
Clients Served by Race



FY 2005 Revenue



FY 2005 Expenses



- Client Contributions (Green)
- Foundations (Blue)
- Community (Red)
- All Government Sources (Yellow)

- Program (Blue)
- Administration (Red)
- Fundraising (Green)